Perranzabuloe Parish Council

Budget for 2019 - 2020

Budget/Group	2018/2019	2019/2020
Admin	£175,000.00	£200,000.00
Environment	£ 87,000.00	***(and Footpaths)*** £96,500.00
Lighting	£22,000.00	£10,000.00
Amenities	£32,000.00	£35,000.00
Beach	£39,000.00	£39,000.00
Property	£59,800.00	£80,000.00
Footpaths	£9,500.00	***(with Environment)***
Communications	£9,000.00	£9,000.00
Grants	£10,000.00	£10,000.00
Neighbourhood Plan	£15,000.00	£15,000.00
Library devolved to Parish	£40,000.00	£40.000.00
	£498,300.00	**£534,500.00**

Notes:

Parish Council Policy is “that any surplus at the end of the financial year not earmarked for a project is transferred into the Councils Reserves Account.”

The Council should have between 3 and 12 months expenditure as a general reserve.

Precept	Band D % +/-	Financial Increase	Increase Per Month	Amount From Parish Income
£276505.00	**+1.98**	**+£2.35**	**+£0.20**	**£257995.00**

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	**£**	**£**	**£**	**£**	**£**	**£**	**£**
1.57	**1.83**	**2.09**	**2.35**	**2.87**	**3.39**	**3.92**	**4.70**
1.99%	**1.99%**	**1.98%**	**1.98%**	**1.98%**	**1.98%**	**1.98%**	**1.98%**