

PERRANZABULOE PARISH COUNCIL

BUDGET 2024-25

This is a working document and will be updated during the Financial Year

Summary Income

	Agreed Budget 2024-25 £	Actual Oct 2024 £	Year End Actual 2024-25 £	Proposed Budget 2025-26 £
Property income	206375			
Car Park Income	91576			
Solar income	3581			
Street cleaning contract	0			
Grant income (s106, CIL)	91,000			
Other Income	308000			
Interest Income	0			
TOTAL INCOME	700532			

Summary Expenditure

	Proposed Budget 2024-25 £	Actual Oct 2024 £	Year End Actual 2024-25 £	Proposed Budget 2025-26
Perranzabuloe Parish Council	239706			
Library	95204			
Car Parks	17500			
Neighbourhood Plan	0			
Services	136895			
Toilets Droskyn	11000			
Toilets Goonhavern	8500			
Beach	42358			
Goonhavern Park	11700			
Public Spaces	419225			
Projects	89000			
Property				
TOTAL EXPENDITURE	1068088			

	Precept 2022-23	Precept 2023-24	Precept 2024-25	Precept 2025-26
Total proposed budget expenditure	576545	577976	1068088	
LESS total proposed budget income	274437	271753	700532	
Contribution from Reserves	0	0	35,000	
PROPOSED PRECEPT	302109	306223	332555	
% increase	0%	0%	7.25%	