

PERRANZABULOE PARISH COUNCIL

PRECEPT 2023-24

Summary Income

	Actual Oct 2022	Year end Actual 2022-23	Proposed Budget 2023-24	Proposed Budget 2024-25
	£	£	£	£
Property income	101321	180677	139,351	206375
Car Park Income	97464	101772	90000	91576
Solar income		4924	4322	3581
Street cleaning contract	38936	38936	36000	0
Grant income (s106, CIL)	12304	4906	0	91,000
Other Income	5360	10137	2080	308000
Interest Income	60	3056	0	0
TOTAL INCOME	255445	344408	271,753	700532

Summary Expenditure

	Actual Oct 2022	Year end Actual 2022-23	Proposed Budget 2023-24	Proposed Budget 2024-25
	£	£	£	£
Perranzabuloe Parish Council	83680	160867	166201	239706
Library	24,434	45429	47619	95204
Car Parks	15053	16272	10500	17500
Neighbourhood Plan	7784	12361	10000	0
Services	39524	71013	85050	136895
Toilets Droskyn	99	242	51900	11000
Toilets Goonhavern	1678	6768	8500	8500
Beach	28761	39441	50098	42358
Goonhavern Park	60634	65287	13400	11700
Public Spaces	62594	75178	103925	419225
Projects			30781	89000
Property	17256	41323		
TOTAL EXPENDITURE	341497	534181	577976	1068088

	Precept 2022-23	Precept 2023-24	Precept 2024-25
Total proposed budget expenditure	576545	577976	1068088
LESS total proposed budget income	274437	271753	700532
Contribution from Reserves	0	0	35,000
PROPOSED PRECEPT	302109	306223	332555
% increase	0%	0%	7.25%